

EXECUTIVE

Date: Wednesday 5th February, 2025
Time: 5.00 pm
Venue: Mandela Room

AGENDA

1. Welcome and Fire Evacuation Procedure

In the event the fire alarm sounds attendees will be advised to evacuate the building via the nearest fire exit and assemble at the Bottle of Notes opposite MIMA.

2. Apologies for Absence

3. Declarations of Interest

4. Minutes - Executive - 8 January 2025 3 - 6

THE MAYOR

5. Corporate Performance Q3 2024/25 7 - 44

EXECUTIVE MEMBER - ENVIRONMENT AND SUSTAINABILITY

6. Linthorpe Road Cycleway 45 - 238

EXECUTIVE MEMBER - FINANCE

7. 2024/25 Quarter 3 Revenue and Capital Monitoring and Forecast Outturn 239 - 306
8. 2025/26 Revenue Budget, Medium Term Financial Plan, and Council Tax Setting 307 - 466
9. Prudential Indicators and Treasury Management Strategy - 2025/26 467 - 496
10. Council Tax Reduction scheme 2025/2026 497 - 590
11. Customer Strategy 591 - 622

12. Any other urgent items which in the opinion of the Chair, may be considered.

Charlotte Benjamin
Director of Legal and Governance Services

Town Hall
Middlesbrough
Tuesday 28 January 2025

MEMBERSHIP

Mayor C Cooke (Chair) and Councillors T Furness, P Gavigan, L Henman, J Ryles, P Storey, J Thompson and N Walker

Assistance in accessing information

Should you have any queries on accessing the Agenda and associated information please contact Scott Bonner / Chris Lunn, 01642 729708 / 01642 729742, scott_bonner@middlesbrough.gov.uk / chris_lunn@middlesbrough.gov.uk